# Quarterly Progress Report Oct - Dec' 2013



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## **Executive Summary**

Induction training for the newly joined staff was the thrust area for all the thematics during this quarter. Each thematic organized separate induction training for newly joined staff. The induction trainings were broadly divided into three sections - firstly classroom sessions were organized to disseminate brief idea on each thematic by thematic heads. Thereafter they were sent to villages for village immersion and finally presented their experience and learnings individually.

The Institution Building and Community Building theme, during this quarter focussed on monitoring the working of Cluster Level Federations and also on assessing the impact on PRI-CBO convergence through different processes. A 'Joint Action Plan' (JAP) was signed between Women Corporation Development (WDC) BRLPS for bringing the existing community institutions of WDC into JEEViKA fold. A total of 32711 new SHGs, 387 VOs and 11 CLFs were formed across the project districts.

The Micro-Finance and Community-Finance themes laid down processes for facilitation of audit of CBOs. As a result, 3100 VOs were audited for the period 2011-12 and around 4000 VOs for the period 2012-13. Newly joined managers of Community-Finance and Micro-Finance theme were sensitized and trained on maintenance of Books of Records at Community Based Organization (CBO) level. These trained managers, in turn, imparted training to over 200 Community Cadres on Books of Records.

During this quarter, 5308 SHGs saving accounts opened 10238 groups creditlinked, 9167 SHG members ensured under Aam Aadmi Bima Yojana (AABY) and 4498 students received scholarship as additional benefits under AABY.

The Social Development theme, organized awareness campaign, workshops, trainings etc to increase community participation in the Gram Sabha meetings. A total of 286 new VOs initiated-HRF intervention and 242 new VOs started FSF intervention during the quarter.

The Health and Nutrition theme focussed on strengthening process at CHNCCs level by organizing training for CHNCCs CRPs, **JEEVIKA** Sahelis. CHNCCcooks. spearhead teams etc. Grading of 54 CHNCCs was done internally by the theme on set criteria. A critical clinical test was organized in partnership with Primary Health Centres (PHCs) for 214 pregnant women in 3 blocks covering 17 CHNCCs in Gaya district. Eighty seven percent (87%) of these beneficiaries reported satisfactory hemoglobin level above 10 gm and remaining 13 % of the beneficiary reported hemoglobin level between 9-10 gms.

In livelihoods theme, a total of 50323 SHG HHs undertook cultivation of wheat through SWI on 5363 acres of land. Cultivation of vegetable by System of Crop Intensification (SCI) and Zero Budget Natural Farming (ZBNF) was taken up by SHG HHs on 3839 acres of land.

In Jobs theme, 4853 rural youths were trained and placed in various organizations after imparting skills training.

State Resource Cell organized 3rd round of CRP drive for partner SRLMs like Jharkhand State Livelihoods Promotion Society and Rajasthan Grameen Aajeevika Vikas Parishad. It also organized training, exposure visits etc. for other SRLMs and delegates from across the country.

## Institution Building and Capacity Building

The theme during this quarter emphasized on conducting induction training for newly joined staff. A Joint Action Plan (JAP) between BRLPS and Women Development Corporation (WDC) was signed on nurturing of WDC-promoted SHGs by JEEViKA. The theme also worked extensively on strengthening of Cluster Level Federations and expansion of PRI-CBO convergence.

#### SELF HELP GROUPS

#### **SHG** formation

A total of 32771 new SHGs were formed in 25 districts bringing the total figure of SHGs

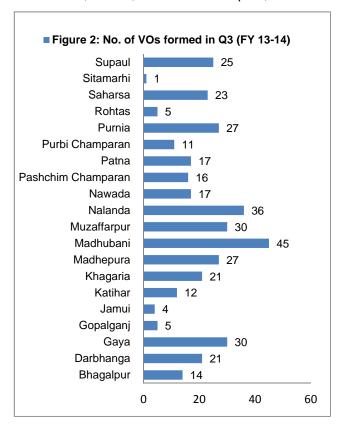
Figure 1: No. of SHGs formed in Q3 (FY 13-14) Supaul 171 Sitamarhi 750 Samastipur 3975 Saharsa 133 Rohtas 760 Purnia 2600 Purbi Champaran 952 Patna 1294 Pashchim Champaran Nawada 602 Nalanda 3296 Muzaffarpur 2845 Munger 50 Madhubani 2814 Madhepura 191 Kishanganj Khagaria 579 Katihar 974 Jamui 697 Gopalganj 776 Gaya 3420 Darbhanga 1100 Bhagalpur 1107 Begusarai 1599 Banka 29 0 2000 4000 6000 formed to 126836. Samastipur reported highest number of SHGs formed with 3975 followed by Gaya, Nalanda and Muzaffarpur with 3420, 3296 and 2847 SHGs respectively.

#### **VILLAGE ORGANIZATION**

During this quarter, a total of 387 new VOs were formed in 20 districts bringing the total no. of VOs formed to 6607 till Dec'13. Madhubani reported highest no. of VOs formed with 45 followed by Nalanda, Muzaffarpur and Gaya with 36,30 and 30 VOs respectively.

#### **Cluster Level Federation**

During this quarter, a total of 11 (Eleven) new CLFs were formed in Gaya, Madhubani, Purnia, Saharsa and Supaul,



bringing the total figure to 146 CLFs in nine districts.

Table 1: Status on no. of CLFs formed till Dec'13

Name of Districts	No. of CLFs formed	Cumulative CLFs formed
Gaya	3	31
Khagaria	0	11
Madhepura	0	4
Madhubani	2	19
Muzaffarpur	0	22
Nalanda	0	26
Purnia	1	26
Saharsa	3	3
Supaul	2	4
Total	11	146

Persistent efforts were made through trainings, workshops and orientation programmes to make the CLFs self-reliant in their functioning. The CLFs, during this quarter performed a number of activities some of which are mentioned below:

- CLFs The through its subcommittees reviewed the progress of VOs in their monthly review meetings. The VOs were reviewed based on the monthly progress called also as Masik Prativedan submitted by the VOs to CLFs and Annual Action Plan of the VOs/CLFs. The CLFs during these meetings discussed on various issues and supported the VOs in their strategic planning for better outcome.
- They worked in coordination with the VOs for inclusion of the left-out households into SHG fold.
- They also made effort to provide life insurance coverage to maximum number of SHG HHs.

- They participated in the Loan Committee Meetings (LCMs) organized at BPIUs and also organized LCMs at CLFs.
- They actively participated in selection of community cadres, their performance review and honorarium payment to the community cadres.
- They converged with different government departments to get benefits of government schemes like RSBY, MGNREGS etc.
- They also formed activity based producer groups in the livelihoods sector like agarbatti and poultry.

CLF spearhead team comprising of AC and TO in each CLF has been formed to provide necessary support to CLFs.

A two day workshop on CLF vision and functionality of primary and secondary federation was organized for CLF anchor persons in Gaya district. Personnel from APMAS anchored the sessions. The CLF anchors were oriented on social inclusion, performance review of VO members, cadre selection, their orientation and performance review, ICF management, convergence with government departments, formation and nurturing of Producer Groups, livelihoods promotion etc.

# Joint Action Plan (JAP) between BRLPS and Women Development Corporation (WDC)

A Joint Action Plan (JAP) was signed between BRLPS and WDC for bringing the existing community institutions of WDC into JEEViKA fold under NRLM and the JAP was made effective from Dec'13.

As per the JAP, the process of taking over of the SHGs & federations of WDC by JEEViKA would be done in a phased manner and it is mandated that all SHGs and federations will come into JEEViKA fold by March'14. WDC, Bihar would continue to use the platform of all SHGs & federations for social intermediation in the state for which necessary support would be provided by BRLPS.

## **Induction of Manager IBCB and TOs**

Induction training of newly joined Manager-IBCB (9 in number) and training officers (32 in number) was organized. The induction session included class-room session on IBCB theme, followed by village immersion and sharing of their learnings through individual presentations. In the 5 days class-room session, the newly joined staff were oriented on IBCB theme in detail. The team was then divided into three batches and sent to three different blocks for village immersion. The newly joined staff during their village immersion stayed in the villages and interacted with different HHs and members of SHGs, VOs and CLFs. First batch went to Dobhi block of Gaya, second batch went to Rajgir block of Nalanda district and the third batch went to Musahari block of Muzaffarpur district. Finally the participants shared their experience through individual presentation. They were also oriented by different thematic heads on other interventions of JEEViKA.

## CRP drive for SHGs of Project Concern International (PCI)

Second round of CRP drive was carried out in project areas of PCI covering seven districts viz. Samastipur, Khagaria, Begusarai, Saharsa, East Champaran, West Champaran and Gopalganj. A total of 121 CRP teams provided Modular Training M1, M2 and M3 to 3630 potential SHGs in 440 villages of 56 blocks. The CRP teams also identified CMs in respective SHGs.

A meeting between PCI and BRLPS officials also took place to discuss on the transition plan and takeover of PCI SHGs into JEEViKA fold. Detailed discussion on timeline and drafting of operational guidelines for taking over of PCI SHGs into JEEViKA fold also took place. A draft operational guideline was also prepared by the theme for approval in this quarter.

#### PRI - CBOs convergence

PRI-CBO convergence was piloted in one panchayat each in Dobhi, Benipatti and Sakra blocks of Gaya, Madhubani and Muzaffarpur districts respectively in the last quarter. A Panchayat Working Committee (PWC) under the leadership of panchayat president/mukhiya was also formed in each panchayat which comprised of two VO representatives, concerned panchayat functionaries and block officials. The PWC participated in the monthly meetings of the VOs and found that there is gap in access to various social security benefits and jobcards to eligible persons. Main achievements of participating of PWC in monthly meetings were as below:

- In Dobhi, 50 applications for getting pension under old age, 75 under widow and 14 under differently able were submitted to concerned department at BDO office.
- In Sakra, special MGNREGS CAMP was organized and 252 new job cards were issued to the eligible persons.
- In Benipatti, 24 old age, 23 widows and 09 differently able person received pension's benefits due to this initiative.
- In Benipatti, bank accounts of 192 individual were opened under TFI program.

 BPIU Benipatti also conducted special health camp for providing free medical check-up and issued certificates to the differently able persons.

All the three panchayat functionaries were also inducted to activities and functioning of JEEViKA CBOs.

## Participation in National Workshop on Participatory Identification of Poor

A four days National Workshop on 'Participatory Identification of Poor' was organized from 5<sup>th</sup>- 8<sup>th</sup> Oct'13 at Chennai, Tamil Nadu by Pudhu Vaazhvu Project, Tamil Nadu in association with the National Rural Livelihoods Mission. Two project staff along with additional CEO, JEEViKA participated in the workshop. The workshop comprised of classroom sessions followed

by field visits. After orientation of the participants on 'Participatory Identification of Poor', the experience of 'Pudhu Vaazhvu' project was shared with the participants. During the field visit the participants received orientation on :

- Organizing information campaigns on PIP at Community Level
- Transect Walk
- Social Mapping
- Well Being Analysis
- Vulnerability Ranking
- Validation of the data

18 SRLMs participated in the workshop and prepare their own action plan based on the learning from the workshop.



Figure 1: community members doing PIP process

## Micro Finance

The Micro Finance domain in the 3rd Quarter of 2013-14 laid emphasis on leveraging support from the banks to ensure savings account opening and credit linkage of the Self Help Groups and putting an efficient system across to support the same. Efforts like sensitization of newly joined BPMs and holding of the Financial Inclusion programs across the districts were undertaken to achieve better results. The process of Micro Insurance successfully completed one year in enrolling members under Janashree Bima Yojana and a lot of emphasis was put on preparation of the concerning **Blocks** and community members for the Insurance Renewals. Claim settlement and Scholarship benefits of the eligible policies were put under process to ensure timely payment to the members. Significant amount of work was also done to facilitate audit of the Village Organizations for the period 2011-12 and 2012-13. The detail of the some of the works done under Micro Finance theme is mentioned below:

## Achievement of Bank Linkages with Mainstream Banks

The Bank Linkages of the Self Help Groups moved ahead with strengthening of the system further in terms of savings account opening and credit linkages. Continuous endeavours were made to follow with different banks to ensure supply of savings and credit linkage forms for facilitating financial transactions with banks. During the quarter, 5308 SHG savings accounts were opened and 10238 Groups were credit linked with different banks worth Rs. 50.64 crores. This credit linkage is for the groups which have been credit linked for the 1st time. Financial Inclusion program was organized in Purnea and Nalanda in collaboration with different banks. Efforts were made to sensitize different bankers about the scaling of NRLM in the state and the potential it holds for capitalization to the groups.

## Facilitating the audit of the Village Organizations

Audit is an important activity for any institution which helps in strengthening the required system for efficient functioning and transparency. The principle applies to community institutions like Village Organizations as well. The process for facilitating audit of the Village Organizations was laid down. Managers and resource were sensitized to persons community institutions for the audit process. Due support was provided to both the auditors and BPIUs in facilitating audit of the community institutions. Though the process was initiated long ago, the results were evident during the 3<sup>rd</sup> quarter. More than 3100 Village Organizations were audited for the period 2011-12. At the same time, process for audit of around 4000 Village Organizations for the period 2012-13 were initiated during the 3<sup>rd</sup> guarter 2013-14. The process is likely to yield results in terms of giving inputs for improvements required at the level of community institutions.

## Training to newly recruited managers related to Community Finance and Micro Finance

There was a felt need to sensitize the newly joined mangers related to community finance and micro finance (around 40 in number) on books of records at different levels of community institutions and the banking processes for better leverage of resources from the mainstream financial institutions. Training was imparted on books of records and the recently laid out KYC

guidelines, contents of savings account opening and credit linkages and the need of liaisoning with banks for strengthening systems for capitalization. They in turn, acted as resource persons and trained more than 200 community cadres across the districts.

#### Micro Insurance Progress

In the sector of Micro Insurance, the enrolment under the Aam Aadmi Bima Yojana scheme was taken to next level. In the 3<sup>rd</sup> quarter of FY 2013-14, 9167 SHG members were insured. The cumulative Insurance coverage stands at 263627 members during the FY 2013-14. The 3<sup>rd</sup> quarter of the year focussed on settling the claim amount and scholarship payments to the eligible children of the SHG members.

As a continuous process of insurance, efforts were made to streamline the service delivery aspect of the product at BPIUs and LIC. Liaisoning with the LIC and regular

follow up resulted into speeding up the death claim settlement process and settlement of scholarship under Shiksha Sahyog Yojana. During the quarter, 99 claims were settled resulting in payment worth Rs. 30.15 Lakhs to community HHs. Cumulatively, out of 447 death claims reported 374 claims were settled with the benefit amounting to Rs 114 lakhs being credited to the bank accounts of the families of the deceased.

Under the AABY scheme, additional benefit to scholarship is provided the households. The scholarship payment of the students had been delivered till the last mile. In this quarter 4498 students were awarded with the scholarship amounting to Rs 26.98 lakhs. With this, the first instalment payment of 2012-13 enrolment is completed and cumulatively 17645 students have been awarded scholarship amounting Rs 145.8 lakh. The detail of the district-wise progress is mentioned in Table 2.

Table 2: District-wise progress on Insurance and Scholarship coverage till Dec'13

SI.	District	Insurance Coverage in 3 <sup>rd</sup> Qrt.	Consolidated Insurance in FY 2013-14	Claim Reported	Claim Settled	Scholarship to Students	SSY Amount (in Rs.)
1.	Gaya	1744	53396	99	83	6445	6070200
2.	Khagaria	-	14249	20	19	987	592200
3.	Madhepura	-	17758	30	21	698	418800
4.	Madhubani	817	31685	47	40	2113	1267800
5.	Muzaffarpur	-	33379	52	48	1974	1184400
6.	Nalanda	-	46546	89	73	3476	3875400
7.	Purnea	5884	41706	51	42	1191	714600
8.	Saharsa	-	12752	25	19	255	153000
9.	Samastipur	722	722				
10.	Supaul	-	11434	34	29	506	303600
	Total	9167	263627	447	374	17645	14580000

Table 3: Bank-wise status on Saving and Credit amounts of SHGs as on Dec'13

SI.	Bank Name	No. of SHGs Savings A/C Opened	Potential for No. of SHGs Savings A/C opening	No. of SHGs 1st Bank Credit Linkage Done	Bank Credit Linkage Amount in Rs. Lakhs	Potential for No of SHGs for Bank- credit linkage
1	Uttar Bihar Gramin Bank	19573	4952	15718	7872.34	3690
2	State Bank of India	14732	3359	11424	5512.81	3176
3	Punjab National Bank	12377	1395	10043	5016.03	2211
4	Madhya Bihar Gramin Bank	7699	1120	6291	3055.35	1418
5	Bank of India	5897	602	4423	2198.54	1474
6	Bihar Gramin Bank	4371	549	3625	1844.60	739
7	Central Bank of India	5897	1649	4222	2108.34	1676
8	Bank of Baroda	2332	304	1787	869.5	545
9	United Bank of India	1716	403	1000	500	712
10	Uco Bank	1226	246	1012	506	214
11	Union Bank of India	1022	233	645	310.9	377
12	Canara Bank	1085	227	926	463	159
13	Allahabad Bank	872	414	427	238.50	356
14	Syndicate Bank	51	51	0	0	51
15	Indian Bank	0	74	0	0	0
Gran	nd Total	78850	15578	61593	30495.917	16798

## Social Development

#### **HEALTH RISK FUND**

Table: 4 Number of VOs participating in HRF

	No. of new VOs	Cumulative no. of
Districts	participated in	VOs participated
	HRF in Q3	in HRF till Dec '13
Darbhanga	7	7
Gaya	19	985
Khagaria	27	451
Madhepura	11	293
Madhubani	26	483
Muzaffarpur	54	840
Nalanda	38	692
Nawada	9	9
Purnia	54	674
Saharsa	13	119
Supaul	28	166
Total	286	4719

During this quarter, 286 new VOs started HRF intervention bringing the total figure to 4719 VOs till Dec'13. Muzaffarpur and Purnia reported highest no. of VOs starting HRF intervention in this quarter with 54 VOs each followed by Nalanda, Supaul and Khagaria with 38, 28 and 27 VOs respectively. Newly opened districts like Dharbhanga and Nawada also initiated FSF intervention in this quarter.

#### **FOOD SECURITY FUND**

Table: 5 Number of VOs participated in FSF

Districts	No. of new VOs participated in FSF in Q3	Cumulative no. of VOs participated in FSF till Dec '13
Gaya	21	939
Khagaria	24	444
Madhepura	5	277
Madhubani	33	426
Muzaffarpur	40	827
Nalanda	16	615
P. Champaran	2	2
Purnia	73	613
Saharsa	6	124
Supaul	22	154
Total	242	4421

Food security intervention was started in 242 new VOs in this quarter. Purnia reported highest no. of VOs in starting FSF with 73 VOs followed by Muzaffarpur, Madhubani and Khagaria with 40,33 and 24 VOs respectively. By the end of December 2013, a total of 4421 VOs participated in FSF intervention.

#### **PUBLIC DISTRIBUTION SYSTEM**

Activities related to issuance of license were initiated in this quarter. Ban on this enforced by the Hon'ble high court was vacated after which the district teams were asked to start identification of the Village Organizations for running PDS activities. To support the block teams in identification and selection of VOs, criteria was set for the VOs which would qualify for applying for license to run PDS shops. VOs fulfilling one or more criteria would be given preference. The criteria's are as follows:

- More than 50% of the VO members should come under the SC/ST/Minority category.
- More than 60% of the members should be the beneficiaries of red card or a yellow card implying that they should either come under the category of BPL card or Antyodaya card.
- Completion of three cycles or more of FSF.

However, in newer blocks, the FSF cycle indicator would not be required for the Village Organization to qualify.

#### **ENTITLEMENTS**

#### **MGNREGS**

During this quarter, gram sabhas in Bihar were organized on four days from 2<sup>nd</sup>-5<sup>th</sup> Oct'13. In order to increase participation and raise existing income of the community members through social mobilization,



awareness programs were organized at VO level. Ward Sabha meetings were also organized in the panchayats followed by gram sabhas in the same panchayats. Community members submitted applications demanding work under MGNREGS during the Ward Sabhas. Demand registration and submission of work applications were conducted in 54 blocks in nine older districts. However, convergence with the government department under MGNREGS was piloted in five blocks viz; Musahari (Muzaffaerpur), Noorsarai (Nalanda), Dobhi (Gaya), Lakhnaur Damdaha (Purnia) and (Madhubani). In these piloted five block, a total of 2846 new demand registration and application for construction individual toilets under TSC were submitted to BDO office.

MoRD sanctioned additional 25 blocks of Bihar for convergence program under MGNREGS. Currently convergence on MGNREGS was rolled out in five blocks only. JEEViKA would be the nodal agency (CSO) for this NRLM-MGNREGA convergence program in all the sanctioned blocks of Bihar. In the light of this announcement, convergence workshops were organized at Muzaffarpur, Purnea,

Nalanda and Khagaria to develop road maps for implementation of MGNREGS. In these workshops, officials from district administration, state RDD participated and discussed on proposed convergence program.



The experience of organizing awareness program so far has been encouraging. The SHG members have realized the strength of being in group, as when they move in group for demanding work, the process to get work and payment becomes easier. Now, the SHG members tend to come in groups for demanding work and also move to the work site in groups. The theme is now planning to form Mahila Shramik Sangathan of these working women.



JEEViKA has learnt a lot from its piloting in these blocks. It is aiming to upscale some of its activities like demand registration in other blocks as well. A policy is also being drafted which would be approved by the Rural Development Department and would allow some selected Village Organizations to work as Project Implementation Agency so that SHG members participate and take benefit from MGNREGS with ease. Recently announced CFT strategy by the MoRD is continuation of the process already started in the pilot blocks.

## **Health and Nutrition**

The project aims to improve health and nutrition status of rural poor as part of its vulnerability reduction strategy. During this quarter, following key progress under Health Nutrition intervention were achieved.

## Community Health and Nutrition Care Centers (CHNCCs)

The CHNCCs provide optimum care and support to pregnant women, lactating mothers and children besides providing nutritious meal thrice a day as per Indian Council of Medical Research (ICMR) norms. Counseling, peer support and health education are being given to the enrolled members at these centers. Regular checkups and immunizations are also carried out at these centers.

During this quarter, a total of 15 new CHNCCs were opened in Muzaffarpur and Khagaria districts bringing the total figure to 74. Out of this 54 old CHNCCs were graded on set parameters. 10 CHNCCs came into Grade A, 30 into Grade B and 14 into Grade C.

Table 6: District-wise status on CHNCCs

Particulars	Gaya	Khagaria	Muzaffarpur	Total
CHNCCs opened in Q3	0	6	09	15
Cumulative no. of CHNCCs till Dec'13	30	23	21	74
No. of enrolled pregnant women	234	326	251	811
No. of enrolled lactating women	354	333	273	960
Total no. of enrolled members	588	659	524	1771

## Convergence at Village Health Sanitation and Nutrition Day (VHSND)

With regular efforts and liaisoning with concerned officials of Primary Health Centers and District Health Society, there has been increase in the number of VHSND being organized at CHNCCs villages. Regular VHSNDs were organized in 57 CHNCC villages. This has shown increased participation of ANMs, ASHA workers, Anagan Wadi Sevikas, Jeevika Sahelis and VO members resulting in increased immunization rate. The PHCs are also taking more interest and come prepared with all the equipments mentioned in monitoring indicators during VHSND.

## Convergence with PHC for carrying critical clinical test at CHNCCs

To diagnose and treat anaemia during pregnancy and reduce the risk of complication, critical clinical tests of the pregnant women members was done in 17 CHNCCs in Gaya district. Critical clinical test included measurement of weight, height, blood pressure, haemoglobin, blood sugar, albumin, bilirubin, urine test, blood group, VDRL, HIV through the convergence with PHC. In this regard, convergence was done in Gaya with respective PHCs in three blocks. A total of 214 beneficiaries from 17 CHNCCs underwent clinical tests. The test reports were shared with PHCs and no critical case was identified amongst 214 members who underwent test.

The report on hemoglobin test was encouraging as 87% (186 members) of the total beneficiaries had hemoglobin level over 10 grm while remaining 13% had hemoglobin level between 9 to 10 gm and none having below 9 gm. Positive impact on health of mother and newborn is expected from the test results.



#### TRAINING AND CAPACITY BUILDING

#### **Training of CHNCC-CRPS**

In order to scale up the CHNCC intervention, there was need to identify and train CHNCC- CRPs. A pool of 55 CHNCC-CRPs were identified from grade A and B CHNCCs of Gaya district. All the identified CRPs underwent two units of residential training on 'establishment and management of CHNCC'.

#### Training of cooks of CHNCCs



To ensure quality cooking methods in CHNCCs, two units of residential trainings were conducted in Gaya and Khagaria districts where a total of 54 cooks participated. During the training, focus was given on following things:

- To know about the nutritional importance of food to be served to the beneficiary.
- Selection of food ingredients according to the local availability, geographical condition and available budget.

 To ensure proper method of cooking in all CHNCCs and to maintain sanitation and hygiene while preparing and serving meal.

## Training of JEEViKA Sahelis and Book Keepers on CHNCC Books of Records

JEEViKA Sahelies and Bookkeepers were trained on the CHNCC books of records at their respective blocks in Muzaffarpur. They were trained on the prescribed formats of books of records.

#### Training of CHNCCs Spear head team

Each CHNCC VO has formed Spearhead team comprising of two VO leaders, JEEViKA Sahelis, Health Committee members and Procurement Committee members. All spearhead teams were give training on their specific role and responsibility for running CHNCCs.



#### **CHNCC-MIS**

Mobile with Biometric based CHNCC MIS was rolled out in 6 CHNCCs of Gaya and Khagaria with support of Bluefrog agency. JEEViKA sahelis were trained on making entry into the biometrict device against different indicators to capture daily, weekly and monthly progress at CHNCCs. Web design document was also prepared.

#### Installation of Solar Lights at CHNCC

During this quarter, solar lights were installed at 50 CHNCCs of Gaya and Khagaria districts. A team from TERI

installed the solar lighting system and also gave basic training for proper care and usage of the lighting system.

#### Successful competition of Internship

As a part of internship program on Health and Nutrition, 17 interns from Rajendra Agriculture University were placed in Gaya, Nalanda, Khagaria and Purnia districts. They successfully completed their 6 months internship at BRLPS.

#### **Integrated Child Development Scheme**

Supplementary Nutrition Programme (SNP) under Integrated Child Development Scheme (ICDS) was piloted in five (5)

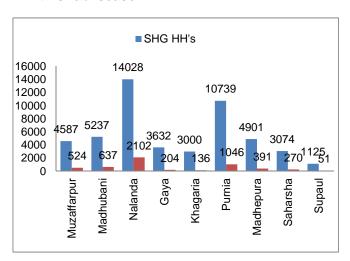
blocks viz; Dhamdaha (Purnia), Dobhi, BodhGaya (Gaya) Alauli (Khagaria) and Harnaut (Nalanda). Child Development Project Officers of concerned projects transferred the fund to the respective DPCUs. Tagging of VOs with anganwadi centers and training of VO members on their specified roles and responsibilities, menu, updation of books of records, procurement of food grains was done. Distribution of take home ration and hot cooked meal to the beneficiaries under Supplementary Nutrition Programme was done in CHNCCs in 2 blocks. The CLF and VOs enthusiastically took up the challenge out Supplementary Nutrition Programme in their own villages.

## Livelihoods

### System of Wheat Intensification (SWI)

During this guarter, cultivation of wheat through SWI was taken up by 50323 SHG HHs on 5363 acres of land in 9 older districts viz. Muzaffarpur, Madhubani, Nalanda, Gaya, Khagaria, Purnia, Supaul, Madhepura. Saharsha and Nalanda reported highest number of SHG HHs which undertook SWI with 14028 followed by Purnia, Madhubani and Madhepura with 10739, 5237 and 4901 SHG HHs respectively. As per the Micro plan, VOs purchased seeds like UP 262 & 2333. Sonar 64, HD 2733, Paraline, C 305, GW 273, LOK 1, PBW 373, Sriram 303 & 308, BP 343, TBW 343 and distributed among interested members.

Figure 3: No. of HHs undertaking SWI in this rabi season



#### Training and capacity building

A total of 157 VRPs from 11 blocks of Gaya were imparted training on cultivation of wheat through SWI and vegetable cultivation through SCI. In Supaul, 15 VRPs were trained on SWI technology dissemination.

## System of Crop Intensification (SCI)/ZBNF

During this quarter, SCI/ZBNF was taken up in Maize, brinjal, potato, cabbage, cauliflower, rape-seed, tomato, chilly and radish by around 56,859 HHs on 3839 Acres of land.



Table 7: District-wise distribution of no. of HHs undertaking vegetable cultivation through SCI/ZBNF

District	Crop by SCI	No. of HHs	Area of Land (in acre)
	Potato + Maize	7087	399
Muzaffarpur	Cabbage + Cauliflower	1427	113
	Brinjal	123	14
	Potato	7892	473
Madhubani	Cauliflower	528	47
	Brinjal	42	3
	Rape Seed	200	12
	Brinjal	493	25
Gaya	Tomato	650	36
-	Chilly	244	12
	Potato	1186	67
	Maize	11127	974
Purnia	Potato	11295	729
	Cauliflower	3590	219
Khagaria	Potato	1720	76
Khagaria	Cauliflower	544	24
	Maize	2410	297
Madhepura	Brinjal	408	28
	Cauliflower	708	55
	Maize	845	38
	Cauliflower	1675	76
Supaul	Cabbage	325	15
	Radish	1575	72
	Tomato	765	35
Total		56859	3839

#### Poultry & Goat-rearing

In this quarter, 5 new Producer Groups (PGs) were formed in Gaya taking the cumulative to thirteen (13). 500 new HHs initiated poultry and presently 3250 HHs are engaged in poultry intervention. The average selling price of bird was 120/kg in local market in this quarter.

A total of 437 SHG members and 36 VRPs (P) received training of Poultry concept in Gaya district. Twelve SHG members along with project staff also received training and exposure on poultry at Central Avian Research Institute, Izzatnagar.

In Madhubani,2 new PGs on poultry were formed and 178 members got engaged in Goat rearing, taking the total of PGs to 4 PGs and the total number of members practicing in goat-rearing to 263.

#### Agarbatti Intervention

JEEViKA is working in partnership with ITC for providing alternate livelihoods to SHG members involved in agarbatti making in Producer Group mode in Gaya and Nalanda. ITC is providing both technical and market support to the SHG members. These SHG members are receiving



Demonstration of Agarbatti rolling by PG Members

financial support in the form of grant and loan from PGs to start their business. In this quarter, a total of 50 persons including PG members, staff and Agarbatti Resource from Persons Bodhgaya, Sherghati, Khizarsarai Dobhi Barachatti. and participated in refresher training on agarbatti making at ITC, Munger.

Table 8: Status on agarbatti production till Dec'13

District	No. of blocks	No. of PGs formed	No. of HHs linked to PGs	Raw agarbatti production (in Kgs)
Gaya	2	10	405	7120
Nalanda	2	8	326	2128
Total	4	18	731	9248

#### **SARAS FAIR**

District Rural Development Agency with support of JEEViKA organized SARAS fair at Gandhi Maidan from 29<sup>th</sup> Nov'13 to 12<sup>th</sup> Dec'13. JEEViKA SHG members engaged in production of Madhubani paintings, agarbatti and other handicraft items showcased their product in various stalls for sale. SHG members from Nalanda, Gaya, Muzaffarpur, Khagaria and Purnia participated in the fair.



JEEVIKA SHG member participating in SARAS FAIR 2013 at Gandhi Maidan, Patna sell & demonstrate their self made products.



## **Skill Training and placement**

During this quarter, 4,853 rural youths were placed in various organisations through PIAs, Job fairs and JEEViKA internal

placements. Gaya reported highest no. of rural youths placed with 1949 followed by Muzaffarpur, Nalanda and Munger with 651,457 and 270 rural youths respectively.

Table 9: Status on District-wise placement of rural youth till Dec'13

	Placement in Q3 (FY 13-14)					
District	Direct Placement through Job Fair	PIAs	Internal Jobs	Total	Cumulative no. of placements till Dec'13	
Nawada	0	0	150	150	150	
Samastipur	0	102	160	262	360	
Madhepura	7	0	38	45	1491	
Nalanda	110	24	323	457	4200	
Saharsa	0	24	42	66	996	
Muzaffarpur	103	193	355	651	9016	
Supaul	0	0	89	89	1124	
Madhubani	0	140	0	140	5019	
Gaya	47	165	1737	1949	11755	
Purnia	47	95	96	238	4232	
Munger	0	251	19	270	270	
Jamui	0	8	81	89	90	
Darbhanga	0	99	128	227	322	
Khagaria	0	0	212	212	1527	
Aurangabad	0	0	8	8	8	
Total	314	1101	3438	4853	40560	

## New training centers opened in all three regions

In this quarter, 6 new training centers opened in different districts bringing the total number of training centers to 44.

Table: 10 Details of the skill training and placement centres opened in Q2

Name of Agency	Trade	No. of newly opened Training Centres in Q3	Districts in which training centres opened in Q3	Cumulative no. of Training Centre opened till Dec'13
M/s. Bhartiya Samrudhhi Investments & Consulting Services Ltd.	Hospitality Assistant	5	Nalanda (2), Dharbhanga (1), Nawada (1), Bhojpur (1)	10
M/s. Pipal Tree Ventures Pvt. Ltd.	Building & Construction	0	0	4
M/s. Aide-et-action	Multi Skills (Automobile, Electrical, Sales & marketing, Bed side patient care, IT)	0	0	4
M/s. Sri Ram New Horizons Ltd.	Driving, Hospitality & tourism, Computer Education	0	0	10
GRAS Education & Training Services Pvt. Ltd.	Basic Computer , Tally, Mobile repairing	1	Samastipur (1)	4
M/s. IL & FS Cluster Development Initiative Pvt. Ltd.	Building & Construction	0	0	4
NEED	Multi Skills	0	0	4
M/s. Premier Shield Pvt. Ltd.	Security Services	0	0	4
Total		6		44

#### Online youth data sheet

In this quarter, a total of **46234** youth data sheets were digitized on dedicated JOBs MIS.

## Induction cum Training of newly joined Staff

In the last week of Oct' 13, induction cum training program was organized by skills theme where newly joined staff consisting of Manager Jobs (15 in no.), Project Manager (1) and Project Associate (1). This induction cum training program was conducted for 28 days which includes village immersion also. The induction cum training programme was mainly focused on ongoing skills training and placement in JEEViKA project areas.

#### EOI for new project proposal

JEEViKA has given EOI through leading newspapers for hiring of "Market linked skills training and placement agencies" on 6<sup>th</sup> Dec'13. The agencies will be selected in accordance with the revised guidelines of National Rural Livelihoods Mission, MoRD, Gol. The purpose of floating EOI was to invite online proposal for new project in the domain of skills and placement under AAJEEVIKA skills new guidelines. Thirty seven project proposals for 'Market linked skills training and placement' were received through MIS skills (www.jeevikaskillsmis.com) till 31st Dec'13.

## State Resource Cell

A number of activities were carried out as per plan and MoUs signed with other SRLMs. Trainings, immersions and exposure visits were organized for other SRLMs. Training on topic of institution building, capacity building, financial inclusion and other livelihoods initiatives /interventions were organized for other SRLMs towards catering to their needs.

## 3<sup>rd</sup> round of CRP drive for Jharkhand State Livelihoods Promotion Society (JSLPS)

The 3<sup>rd</sup> round of SHG-CRP drive was started in Maheshpur, Pakudia and Littipara blocks in Pakur district of Jharkhand from 9<sup>th</sup> Dec'13 and which is scheduled to be completed on 9<sup>th</sup> Jan'14. Fourteen team of SHG-CPRs were deployed during this drive. As per MoU signed with JSLPS, State Resource Cell would conduct seven CRP drives for JSLPS.

## Resource Persons from BRLPS to Ranchi

Two Resource persons (one TO and one AC from Gaya) from JEEViKA went to Jharkhand to impart training to newly joined staff of JSLPS on SHG module and concept and Micro planning for duration of five days in the month of November and December 2013.

## Training to one batch of Executive Committee members of PRADAN

JEEViKA conducted one batch of training cum exposure programme for 30 Executive Committee members of PRADAN, a partner agency of JSRLPS. The exposure cum training was framed around topics like SHG, VO and Federation process, book-keeping, its mechanism for capacity building, Micro-

planning, strategy for development of social capital and various livelihoods activities undertaken by JEEViKA members

## Rajasthan Grameen Aajeevika Vikas Parishad (RGAVP)

Second round of CRP drive for RGAVP, Rajasthan got successfully completed on 10<sup>th</sup> Oct'13 in 3 blocks namely Kekri of Ajmer, Begu of Chittorgarh and Balesar of Jodhpur districts. The teams were deployed for 30 days.

The debriefing session was arranged at respective districts on 10<sup>th</sup> Oct'13. It was attended by senior officials from RGAVP – Project Director in Jodhpur, CEO in Ajmer and GM-Training and Capacity building in Chittorgarh and JEEViKA. The CRP teams presented their output and follow –up action plan.

As per the action plan, JEEViKA conducted training cum immersion for 35 officials of RGAVP out of which 27 for district officials and 8 for state officials including Project Director.

A team of 4 officials from Rajasthan Skill development department visited Jeevika in the 3<sup>rd</sup> week of Dec'13. They visited Gaya and also interacted with the SPMU team.

## Uttar Pradesh State Rural Livelihoods Mission (UPSRLM)

In this quarter, JEEViKA also started working with Uttar Pradesh. With number of activities lined up JEEViKA conducted 1<sup>st</sup> batch of immersion cum training for UPSRLM.

An induction cum immersion training was organized for 31 officials from UPSRLM

who visited Nalanda. This induction cum training programme was organized from 16<sup>th</sup> to 30<sup>th</sup> Nov'13.The officials received training on initial SHG concept, VO concept, Micro planning and exposure to fields of JEEViKA along with an immersion slot wherein the officials spent their 4-5 days in the villages to understand the village dynamics, functioning of the CBOs, interacted with community cadre and saw interventions etc.

## Immersion for 2 batches – 100 Rural Development Officers (RDOs)

Rural Development officers, one hundred in number came to BRLPS for an immersion cum exposure visit from 16<sup>th</sup> to 30<sup>th</sup> Nov'13 in two batches. For village immersion, the team went to Gaya and Nalanda and stayed in the houses of SHG members for 5-6 days. This provided them an opportunity to understand rural dynamics and also to know about JEEViKA interventions.

#### Visits of delegates to JEEViKA

Shoaib Sultan Khan (SSK) from Pakistan and the founder of AKRSP, globally acclaimed for his contribution in rural development program visited Gaya with his two colleagues in Oct 2013.

#### **TNSRLM**

A three member team of senior officials including Additional CEO and Deputy Finance Advisor of Tamil Nadu SRLM visited Gaya during 24<sup>th</sup>-28<sup>th</sup> Nov 2013.

#### **CIMP**

A batch of 23 students from Chandragupta Institute of Management, Patna visited Khizirsarai Block of Gaya District on 3<sup>rd</sup> Dec'13. This was an educational trip to understand the BRLPS interventions and empowerment of rural women.

#### **IISWBM**

Two senior Professors and a researcher from Kolkata based college IISWBM visited JEEViKA for their research related work on 19<sup>th</sup> Dec'13.

#### **CGSRLM (BIHAN)**

A batch of 27 newly recruited staff/officials from Chhattisgarh State Rural Livelihoods Mission were Inducted at Madhubani District and trained on community mobilization/capacity building from 16<sup>th</sup> to 21<sup>st</sup> Dec'13.

#### **NERLP**

A 42 (Forty two) members team from North East Rural Livelihoods Promotion, NERLP visited Purnia for induction training in two batches from 16<sup>th</sup> to 24<sup>th</sup> and from 26<sup>th</sup> to 30<sup>th</sup> Dec'13.

## **Communications**

## PROGRAMMES ON FINANCIAL INCLUSION

A programme on Financial and Social inclusion was organized at Kala Bhawan, Purnia on 15<sup>th</sup> Dec'13. During this occasion, the SHG members exhibited JEEViKA interventions and achievements through different stalls. Around 1300 people officials. government SHG includina members, JEEViKA officials were present during the occasion. Cheques issued by different banks, worth Rs 12,37,50,000 were distributed to 2475 SHG members.

#### **Workshop on MGNREGS**

With an objective to improve convergence with government departments and to get maximum benefits of MGNREGS, a workshop was organized at Samudayik Bhawan, Dhamdaha and Purnia on 14th Dec'13. Additional CEO of JEEViKA, government officials concerned with MGNREGS from Dhamdaha, Banmanki Barhara Kothi, SHG members and participated JEEViKA officials the workshop.

## Workshop on convergence with MBGB, Rohtas

A workshop was organized on 19<sup>th</sup> Oct'13 for better convergence between Madhya Bihar Gramin Bank and JEEViKA in Rohtas. Regional Manager, MBGB - Rohtas, Shri B.B. Ojha, Branch Managers from different bank branches of MBGB and JEEViKA officials participated in the workshop.

## Programme on Financial Inclusion, Madhepura

A programme on Financial Inclusion was organized at Bhupendar Narayan Mandal

Stadium hall, Madhepura on 30th Nov'13. District Magistrate of Madhepura, Shri Gopal Meena inaugurated the function. LDM, Madhepura, Regional Managers, bank Branch Managers of SBI, CBI, UBGB, BOI, PNB and Central Bank were present during the occasion. More than 500 SHG members along with JEEViKA staff also participated in the event. SHG members of JEEViKA shared their experience as to how JEEViKA brought change in their lives and how they feel confident and are able to solve their issues on their own. Speaking on the occasion, the DM, Madhepura said that JEEViKA is an ambitious project which has the potential to bring change in the lives of the rural poor. However, this would require from financial continuous support institutions like banks for their economic empowerment. He urged the bank officials to give the SHG members required support. He was happy to share that the recovery rate of the loan taken by SHG members of JEEViKA was 99% in Madhepura. He distributed cheques issued by different banks (SBI-337, CBO-330, UBGM-215, Bol-63, PNB-10 and Central Bank-53) worth Rs. 5,04,00,000 to 1008 SHGs.

## Workshop on construction of sanitary toilets under Nirmal Bharat Abhiyan

A workshop on construction of toilet rooms was jointly organized by Nirmal Bharat Abhivan and MGNREGS official Madhepura. District Magistrate, Madhepura, other government officials, PRI representatives, Panchayat Rojgar Sewaks, Programme Officers, JEEViKA staff and the SHG members participated in workshop.

## **Human Resource Development**

## Announcement of result and joining of Director and Program Coordinator

Results for position of Director and two Program Coordinators were announced. Director and one Program Coordinator joined during the quarter.

## Results of waitlisted Area Coordinators announce and their joining completed

Altogether 653 Area Coordinators were called for joining among whom 477 joined.

## Joining completed for 40 different positions for SPMU, DPCUs and BPIUs

Joining for 40 different positions based at SPMU, DPCUs and BPIUs was completed from 3<sup>rd</sup> to 27<sup>th</sup> Oct'13.

# Announcement of final result and joining completed for the position of Livelihoods Specialist

Final results of 314 successful candidates for the position of Livelihoods Specialist were announced and from amongst these candidates 166 Livelihoods Specialists joined in this quarter.

# Induction program completed for newly joined staff for 40 different positions of SPMU, DPCUs and BPIUs

A two day induction program was organized for all the newly joined staff for 40 positions of SPMU, DPCUs and BPIUs along with 166 Livelihoods Specialist at DNS, Shastri Nagar. Thereafter they were sent to DPCUs to participate in thematic induction.

## Initiation of Special drive for recruitment of officers from State services

An advertisement was published to initiate special recruitment drive for officials from state services to join JEEViKA.

## Monitoring, Evaluation & Learning

## Induction of newly joined staff

During this guarter, a sixteen days induction training of the newly joined staff, which included Manager - M&E, Communications and IT associates was conducted from 26th Oct'13 to 16th Nov'13. This included twodays briefing session about the project followed by a three-day village immersion. During the village immersion, they stayed in the village and interacted with the SHG members. VO members. community cadres, BPIU and DPCU teams. This was followed by a two-day of experience sharing through individual presentations. The team received detailed thematic-wise then induction training from thematic heads.

#### **Training Needs Assessment by Taru**

Training need assessment of the CRPs was done by Taru, a partner agency of JEEViKA doing process monitoring of JEEViKA interventions on 12<sup>th</sup> Dec 2013 at Seva Mandir, Near Kurji Road. The workshop was organized with an objective to assess the knowledge and information level of the CRP members which would be useful for developing training module for CRPs. Thirty CRPs from Purnia, Madhubani, Muzaffarpur, Gaya, Khagaria and Nalanda participated.

#### **Behavioural Study**

A behavioural study to assess the impact of JEEViKA intervention on behaviour of SHG members is being carried out since May

2013. The study is designed to find out the impact of the JEEViKA intervention on decision making of SHG members. study tries to find out whether women as individuals are able to influence the decision making in their households and also other agencies like SHG, VO, PRIs, Government departments etc. The study also tries to find out whether there has been any change in the gender based attitude and opinion of the SHG members after getting associated with JEEViKA. A total of 2628 SHG members from 147 villages would be covered from nine districts viz. Saharsa, Madhepura, Supaul, Khagaria, Purnia, Madhubani, Muzaffarpur, Gaya and Nalanda. In this quarter the team covered Gaya, Muzaffarpur, Nalanda, Madhubani and Supaul districts.

## Third round/end line survey of Food Security Intervention

End line survey for the Food Security Intervention of JEEViKA was carried out in this quarter. The objective of this study was to establish credible data to facilitate measurement of the net contribution of the project to its sustainable livelihoods improvement for the targeted families. The study will be helpful in determining the achievement of the project by evaluating the Food Security Intervention between the Project treatment and Control villages. A total of 1530 HHs were surveyed in Madhepura, Madhubani, Supaul & Purnia districts.

## **Procurement**

#### Statutory Audit for CBOs - 2012-13

After completion of shortlisting, request for proposal (RFP) was issued and technical evaluation completed. Technically qualified auditors were informed about the opening of financial proposal. Selection process is likely to be completed by 1<sup>st</sup> week of January 2014.

# Hiring of Agency for Designing & Development of ICT based MIS Software for Market Linked Skill Development program of JEEViKA.

Contract Agreement with M/s FRUX Software Solution Pvt. Ltd., Vishakhapatnam was signed in the month of Dec'13 for implementation of ICT based MIS for market linked skill development program of JEEViKA.

## Procurement of Induction Kit Material for newly joined staff

Printing of Employees Handbook, purchase of pen drives and Bag packs was completed under limited tendering process under SRLM.

## Establishment of new office of BRLPS at Biscomaun Bhawan

Renovation and refurbishment of new office at Biscouman Bhawan has been completed. In this regard procurement of new transformer, Biometric unit, LAN connection, 1:1 Internet line, UPS have been installed through bidding process under SRLM.

## Printing and Supply of JEEViKA Diary and Calendars 2014

Bid documents for printing and supply of Diaries and Calendars for 2014 were prepared and issued under shopping method of procurement. Evaluation of received bids was made and supply order issued on 26<sup>th</sup> Nov'13 for Diary and on 5<sup>th</sup> Dec'13 for calendars.

## Printing and supply of Poultry Leaflets and Brochure for Madhubani Painting

Procurement for Printing of Poultry Leaflets and Brochure for Madhubani Painting was completed through bidding process under SRLM.

## Procurement of Biometric Unit and Mobiles for CHNCC intervention

Fifty four Biometric units were procured from ATG Informatics, Hyderabad through direct contracting after no objection of the World Bank through bidding process for Community Nutrition Centers.

#### **Procurement of Vehicle for JEEViKA**

Procurement process for purchase of two vehicles for JEEViKA was initiated through bidding process after approval. Supply order has been issued for two Tata Safari vehicles which are expected to be supplied in the month of Jan'14.

## Supply and installation of Desktop Computers with buy-back of old Desktops at SPMU

Procurement of 11 Nos. of new desktop computer system have been initiated through bidding process of which 7 computers would be procured under the bye back with 6-7 years old computers.

### **Hiring of House Keeping Agency**

Advertisement for hiring of House Keeping agency for SPMU office at Vidyut Bhawan and Biscouman Bhawan has been published in various newspapers on 27<sup>th</sup> Dec'13 and selection process of agency has been initiated.

## **Hiring of Advertising agency**

Advertisement for hiring of advertising agency was published in various newspapers on 5<sup>th</sup> December 2013.Process for selection of advertising agency is under process.

#### **Post Procurement Review**

Lists of procurements done during FY 2012-13 were prepared separately for BRLP and SRLM and forwarded to respective authorities for prior review purpose.

## Revision in Financial Threshold under BRLP (WB) S

Financial threshold limits of BRLP were revised by the World Bank and it was adopted and implemented by the project for this quarter.

#### **Workshop on Procurement**

One day workshop on procurement was organized at DPCU, Khagaria where DPM, all BPMs, thematic managers, DFM, Accountants and one AC and one CC of each cluster participated.

## **Finance**

IUFR for the 2<sup>nd</sup> quarter (FY 2013-14) of BRLP was sent to the World Bank for review along with CAA & A for reimbursement. IUFR of NRLM was sent to NMMU. Utilization certificate of BRLP was sent to the Finance Department.

Internal audit of the 2<sup>nd</sup> quarter for the FY 2013-14 was completed in all the DPCUs and the SPMU. Audit compliance of the statutory compliance was presented before the Executive Committee was also sent to statutory auditor.

TDS of IT and VAT till Dec'13 were deposited. EPF till Nov'13 was also deposited.

## TRAINING AND CAPACITY BUILDING

A one day review meeting was organized for all FMs at SPMU level. A seven-day induction programme was organized for newly joined accountants and Finance managers.

Finance Team made field visit as district mentor for ensuring proper establishment of financial management system at DPCU level and support to DPCU team. Special support was provided by SFM to DPCU Madhubani, DPCU Khagaria and DPCU Madhepura for settling pending cases.

Table: 11 Financial Achievement of BRLPs for Q3 (FY 13-14)

Project- Bihar Rural Livelihoods Project-Additional Financing				
Components	Amount in crore			
IBCB/CID	8.46			
CIF	22.97			
STAFF	0.92			
PM	4.53			
Sub Total-i	36.88			
Project- National Rural Livelihoods Project				
SRLM	2.18			
IBCB	3.91			
CIS	6.02			
Special Program	0.66			
Sub Total-ii	12.77			
Project- National Rural Livelihoods Mission				
SRLM	1.04			
IBCB	1.15			
CIS	6.2			
Special Program	0.7			
Sub Total-iii	9.09			
Project- Mahila Kissan Sashaktikaran Pariyojana				
Sub Total-iv	0.66			
Grand Total (i+ii+iii+iv)	47.29			

## Annexure -I

## Manpower Status as on 31st December 2013

	•	Sanctioned	Status till	Progress dur	ing the Quarter	Status till
SI.	Position	Position	30 <sup>th</sup> Sept.13	Staff joined	Staff Left	31 <sup>st</sup> Dec'13
State	Project Management Unit	1 00111011	00 00pt.10	Otan Jonica	Otan Ecit	01 200 10
1	Chief Executive Officer	1	1	0	0	1
2	Additional Chief Executive Officer	2	1	0	0	1
3	Director	1	0	1	0	1
4	Officer on Special Duty	1	1	0	0	1
5	Program Coordinator	4	0	1	0	1
6	Chief Finance Officer	1	1	0	0	1
7	Administrative Officer	1	1	0	0	1
8	Finance Officer State Finance Manager	1 4	1 0	0	0	2
9 10	State Project Manager State Project Manager	14	10	2 2	1	11
11	Procurement Specialist	1	10	0	0	1
12	Procurement Officer	1	0	0	0	0
13	Project Manager	23	10	8	2	16
14	Assistant Finance Manager	4	0	2	0	2
15	System Analyst	2	2	0	0	2
16	Data Administrator	2	2	0	0	2
17	DTP Operator cum Designer	1	1	0	0	1
18	IT Associate	7	0	3	0	3
19	Project Associate	23	8	10	1	17
20	Cashier	1	0	0	0	0
21	Accountant	10	4	3	1	6
22	Office Assistant	14	9	1	3	7
23	Logistic Assistant	2	0	2	0	2
24	Store Keeper	1	1	0	0	1
25	Steno cum PA	2 15	2 15	0	0	2
26	Young Professionals Total (i)	139	71	0 35	0 8	15 98
SDMI	J Manpower status is increased from 51%			აა		<u> </u>
	ct Project Coordination Unit	to 71 /0 during ti	ie quarter.			
1	District Project Manager	38	16	8	1	23
2	Finance Manager	38	12	9	2	19
3	Manager - IB & CB	38	5	9	0	14
4	Manager - Communication	38	9	13	0	22
5	Manager – Micro Finance	38	11	8	2	17
6	Manager – Social Development	38	6	16	0	22
7	Manager - Jobs	38	7	12	0	19
8	Manager - Monitoring & Evaluation	38	4	17	1	20
9	Manager - LH Farm	38	9	6	2	13
10	Manager - HR & Admin.	38	0	24	0	24
11	Manager - Health & Nutrition	38	0	27	0	27
12 13	Manager - Community Finance	38 38	0	19	0	19
14	Manager - Off Farm  Manager - NF & Micro Ent.	38	0	8	0	8
15	Training Officer	114	34	36	10	60
16	Accountant	152	77	30	0	107
17	Office Assistant	76	9	67	0	76
18	Procurement Associate	38	9	0	0	9
19	CE – WFPC	4	2	2	0	4
20	Young Professionals	13	13	0	0	13
	Total (ii)	929	223	313	18	518
DPCU Manpower status is increased from 24% to 56% during the quarter.						
Block	Project Implementation Unit					
1	Block Project Manager	534	77	196	42	231
2	Accountant	534	55	0	8	47
3	Office Assistant	534	34	70	7	97
4	Livelihoods Specialist	534	0	166	0	166
5	Area Coordinator	1602	745	477	34	1188
6	Community Coordinator	4806	831	0	8	823
7	Young Professionals	182 8726	88	0	6	82
Gran	Total (iii)	8726 9794	1830 2124	909 1257	105	2634 3250
	Grand Total (i+ii+iii) 9794 2124 1257 131 3250  BPIU Manpower status is increased from 21% to 30% during the quarter.					
DI 10 manponer status is increased from 21 /0 to 50 /0 during the qualter.						

## Annexure -II

## Progress till 31<sup>st</sup> December 2013

SI.	Indicators	Achievement till Dec'13
1	Number of SHGs formed	126836
2	Number of Village Organisations formed	6607
3	Number of CLFs formed	146
4	Number of SHGs having saving account	78850
5	Number of SHGs credit linked from banks	61593
6	Number of SHGs received ICF	69744
7	Total amount loaned by banks to SHGs(Lakhs)	30495.92
8	Number of VOs having bank account	5588
9	Number of VOs participating in HRF	4719
10	Number of VOs participating in FSF	4421
11	Number of VOs involved in PDSs	1003
12	Number of CHNCCs formed	74
13	Number of DCS opened	413
14	Number of household linked with JSBY(FY13-14)	263627
15	Number of youths trained and placed	40560
16	Number of households involved in SWI ( Year 2013)	50323
17	Number of Producer Groups formed	573

